

**BCCHS PTA 2016-17 Budget**

**Bank Balance as of 8/31/16 \$28,953.96**

	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>	<b>NOTES</b>
<b>EXPENSES</b>				
<b>Extracurricular</b>				
Clubs	\$1,000		\$1,000.00	
Guest Speakers	\$1,500			
<b>Athletics</b>				
Athletic Awards Banquet	\$ 500		\$ 500	
Uniforms/Supplies	\$ 2,500		\$ 2,500	Spent \$3781 last year, inventory for this ye:
			\$ -	
<b>Arts</b>				
Art/Music/Drama supplies & partnerships	\$ 16,000		\$ 16,000	
			\$ -	
<b>College Readiness</b>				
College Trip (bus)	\$ 1,500		\$ 1,500	
College Fair	\$ 700		\$ 700	
			\$ -	
<b>Community/Celebrations</b>				
First Day Welcome Breakfast	\$ 350		\$ 350	
Freshman Trip (Greenkill)	\$ 3,000		\$ 3,000	
Mathe Fair Pizza	\$ 500		\$ 500	
Model UN	\$ 2,000		\$ 2,000	Registration + conference fees
Parents Socials (Fall & Spring)	\$ 500		\$ 500	
Senior Parents Bfast/New Parents Coffee	\$ 300		\$ 300	
Senior Awards Night	\$ 500		\$ 500	
Senior Plaque	\$ 200		\$ 200	
Senior Gift (e.g., duffel bags)	\$ 2,000		\$ 2,000	
Senior Prom	\$ 2,000		\$ 2,000	
Teacher Holiday Appreciation (December)	\$ 1,500		\$ 1,500	
Teacher Appreciation Breakfast (April)	\$ 500		\$ 500	
Teacher Appreciation Dinner (June)	\$ 2,000		\$ 2,000	
Miscellaneous Community/Celebrations	\$ 1,000		\$ 1,000	
<b>Fundraisers</b>				
Dir Appeal, Raffles, Auction, Bake Sales	\$ 2,000		\$ 2,000	
<b>Swag</b>				
Tshirts, sweats, lanyards, etc.	\$ 3,500		\$ 3,500	Spent \$3423 last year, inventory for this year
<b>Technology</b>				
Constant Contacts (mail mgmt \$25/mo)	\$ 250		\$ 250	
Engrade	\$ 3,200		\$ 3,200	
Naviance	\$ 1,700		\$ 1,700	
Tech Maintenance (website)	\$ 1,000		\$ 1,000	
Turnitin (anti-plagiarism)	\$ 1,900	1,645.00	\$ 255	Paid prior year
Misc. tech	\$ 1,000		\$ 1,000	
<b>Miscellaneous</b>				
Teacher Supplies	\$ 1,000		\$ 1,000	
Teacher Water Cooler	\$ 300	49.98	\$ 250	
Postage	\$ 2,000		\$ 2,000	
Lobby Freshen-Up	\$ 2,000		\$ 2,000	
Professional Development	\$ 1,500		\$ 1,500	
<b>TOTAL EXPENSES</b>	<b>\$ 61,400</b>	<b>1,694.98</b>	<b>\$ 58,205</b>	